

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME: REMEDIATION OF N.E. CORNER OF LANDFILL				PROJECT #:		DATE PREPARED: 4/14/03			
DEPARTMENT - DIVISION: PUBLIC WORKS/SOLID WASTE				PROJECT MGR: L. CORDEIRO		COMMISSION DISTRICT:			
TYPE OF PROJECT: NEW CONSTRUCTION <u>xx</u> RENOVATION _____ MAINTENANCE _____				FUNDING TYPE: CAPITAL <u>xx</u> MAINTENANCE _____					
PROJECT DESCRIPTION / The design, permitting, bidding, construction services and construction of a solution for plume migration.						RECOMMENDED: YES <u>xx</u> NO _____			
PROJECT JUSTIFICATION FDEP requirement.						APPROVED YES <u>xx</u> NO _____			
						REVISED: YES _____ NO _____			
PROJECT LOCATION: 6120 Glades Cutoff Road, Ft. Pierce, Fl									
NEW PROJECTS ONLY! THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES _____ NO <u>xx</u> (IF YES FILL AMOUNT BELOW ***)									

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2007	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
CONSTRUCTION				0					0		0
BUILDING				0					0		0
IMP O/T BUILDINGS			500,000	500,000					500,000		500,000
FURNITURE/EQUIPMENT				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
TOTAL:		0	500,000	500,000	0	0	0	0	500,000	0	500,000

	FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
	Tipping Fees	500,000					500,000
							0
		0					0
	TOTAL:	500,000	0	0	0	0	500,000

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						
TOTAL:	0	0	0	0	0	

REMARKS:

CAPITAL IMP REQ#: CAP04-077

ACCOUNT #: 401-3410-563000-300